# EPSOM & EWELL SCHEME PROGRAMME

| Year | | 2009/10 | | | 2010/11 | | | 2011/12 | | | 2012/13 | | | 2013/14 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Scheme / Title | D | CN | Budget Allocation | D | CN | | D | CN | | D | CN | | D | CN | |
| | Parking Management Phase 4 (LA £30,000, rev £20,000, and sec 106 £10,000) | ● | ● | £ 60,000 | ● | ● | £ 30,000 | ● | ● | £ 30,000 | ● | ● | £ 30,000 | ● | ● | £ 30,000 |
| | Parking Management - Rosebank, Epsom (LA) | | ● | £ 10,000 | | | | | | | | | | | | |
| | Accessibility - Town Centre Accessibility (LTP £15,000, LA £5,000) | ● | ● | £ 20,000 | ● | ● | £ 50,000 | ● | ● | £ 50,000 | ● | ● | £ 50,000 | ● | ● | £ 50,000 |
| | Accessibility - Town Centre Accessibility (S106) | | ● | £ 150,000 | | | | | | | | | | | | |
| | Accessibility - Watersedge (LA £15,000 and Local Cttee £17,550) | ● | ● | £ 32,500 | | | | | | | | | | | | |
| | Accessibilty - General (LA ) | ● | ● | £ 5,000 | ● | ● | £ 20,000 | ● | ● | £ 20,000 | ● | ● | £ 20,000 | ● | ● | £ 20,000 |
| | Accessibilty - Chalk Lane Footway (LTP £10,000 Member Funding £10,000) | | ● | £ 20,000 | | | | | | | | | | | | |
| | Cycling - Continued Improvements (LTP £5,000 and Sec 106 £20,000) | ● | ● | £ 25,000 | ● | ● | £ 5,000 | ● | ● | £ 5,000 | ● | ● | £ 5,000 | ● | ● | £ 5,000 |
| | Traffic calming and road safety (LTP) | ● | ● | £ 20,000 | ● | ● | £ 55,000 | ● | ● | £ 55,000 | ● | ● | £ 55,000 | ● | ● | £ 55,000 |
| | Vehicle Activated Signs (Member Funded) | | ● | £ 10,000 | | | | | | | | | | | | |
| | Road Safety (LTP) | | ● | £ 40,000 | ● | ● | £ 40,000 | ● | ● | £ 40,000 | ● | ● | £ 40,000 | ● | ● | £ 40,000 |
| | Pedestrian Crossings (LTP) | | ● | £ 5,000 | ● | ● | £ 20,000 | ● | ● | £ 20,000 | ● | ● | £ 20,000 | ● | ● | £ 20,000 |
| | Safe Routes to School (LTP) | | | | ● | ● | £ 15,000 | ● | ● | £ 15,000 | ● | ● | £ 15,000 | ● | ● | £ 15,000 |
| | Environmental Visual Audits (LTP) | ● | | £ 2,000 | ● | | £ 5,000 | ● | | £ 5,000 | ● | | £ 5,000 | ● | | £ 5,000 |
| | Blenheim Road (LTP £3,000, LC £8,000) | | ● | £ 11,000 | | | | | | | | | | | | |
| | Sub-Total | | | £ 410,500 | | | £ 240,000 | | | £240,000 | | | £ 240,000 | | | £ 240,000 |
| | **TOTALS** | | | | | | | | | | | | | | | |

**KEY**

| | |
|---|---|
| D | Design |
| CN | Construction |

**Annex A**